

INSTITUTO DE CULTURA DEL ESTADO DE DURANGO

CUENTA PÚBLICA 2020

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2020

(Cifras en pesos)

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
	1	2	3 = (1 + 2)	4	5		
2	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
2.1	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
2.1.1	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
2.1.1.1	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
2.1.1.1.2	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
2.1.1.2.12	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	
000	0.00	0.00	0.00	0.00	0.00	0.00	
001	62,826,257.00	17,640,272.33	80,466,529.33	78,496,986.29	76,895,323.64	1,969,543.04	
002	6,000,000.00	-2,890,944.68	3,109,055.32	1,806,415.53	1,803,890.53	1,302,639.79	
003	0.00	1,570,989.93	1,570,989.93	1,139,752.47	1,139,752.47	431,237.46	
004	0.00	0.00	0.00	0.00	0.00	0.00	
005	0.00	0.00	0.00	0.00	0.00	0.00	
006	0.00	1,400,000.00	1,400,000.00	1,263,981.53	1,210,381.53	136,018.47	
19	0.00	0.00	0.00	0.00	0.00	0.00	
Total del Gasto	68,826,257.00	17,720,317.58	86,546,574.58	82,707,135.82	81,049,348.17	3,839,438.76	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor