

INSTITUTO DE CULTURA DEL ESTADO DE DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

(Cifras en pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
2	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
2.1	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
2.1.1	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
2.1.1.1	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
2.1.1.2	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
2.1.1.2.12	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37
000	0.00	0.00	0.00	0.00	0.00	0.00
001	56,418,012.00	10,646,475.51	67,064,487.51	29,445,603.39	29,253,431.86	37,618,884.12
002	3,000,000.00	1,590,816.82	4,590,816.82	1,843,920.57	1,833,814.25	2,746,896.25
003	0.00	0.00	0.00	0.00	0.00	0.00
004	0.00	0.00	0.00	0.00	0.00	0.00
005	0.00	0.00	0.00	0.00	0.00	0.00
006	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	59,418,012.00	12,237,292.33	71,655,304.33	31,289,523.96	31,087,246.11	40,365,780.37

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



ROSA AMELIA CASTAÑOS MALDONADO

DIRECTORA DE FINANZAS Y ADMINISTRACION DEL ICED



ANA LIZZETH ALVARADO CABRAL

JEFA DEL DPTO. DE RECURSOS
FINANCIEROS DEL ICED